

Dr. Narendra Kumar Lariya
M. Pharma, Ph.D.
Registrar



Ph. : (O) 0755-2742753
Website : www.rkdf.ac.in
Email : registrar@rkdf.ac.in

RKDF UNIVERSITY

(ESTABLISHED UNDER GOVT. OF M.P. AND REGISTERED 2(F) UGC ACT.1956)

No. 385 /RKDF/ 2020

Dated : 27 /07/ 2020

To,
All Members,
Governing Body
RKDF University
Bhopal

Subject:- Proceeding of Governing Body Meeting held on 24-07-2020

The Proceeding of Governing body meeting held on 24-07-2020 is enclosed herewith.
You are kindly requested to give your comments within 7 days if any.

Your Sincerely


Registrar
RKDF University

Copy to:-

- (1) Chancellor, RKDF University, Bhopal
- (2) Vice Chancellor, RKDF University, Bhopal
- (3) Dr. B. S. Mane, Bhakti Paradise, 1st Floor, Bock No. 7, Link Road Chinchwad, Pune
- (4) Shri Major General B. L. Khanna (Rtd), 20-A Kolar Road, Lake Side Chalet, Chuna Bhatti, Bhopal-462016
- (5) Mr. Chandra Kishore, 50, Old Ashoka Garden Bhopal
- (6) Dr. A. S. Yadav, Dy. Secretary, Dept. of Higher Education Ministry, Vallabh Bhawan Bhopal
- (7) Mr. Sidharth Kapoor, E3/4, Arera Colony, Bhopal
- (8) Mr. Rajesh Singh, 213, Rachna Nagar Bhopal
- (9) Mr. Sunil Patil, E7/259, LIG-B, Arera Colony, Bhopal

Proceeding of 14th Governing Body Meeting

The 14th Governing body meeting of University was held on 24th July 2020 under the chairmanship of Dr. Sadhna Kapoor, Chancellor, RKDF University Bhopal, following members also attended the meeting:-

- (1) Dr. V. K. Sethi
- (2) Shri Major General B. L. Khanna(Rtd)
- (3) Mr. Chandra Kishore
- (4) Mr. Sidharth Kapoor
- (5) Ms. Ruchi Nayak
- (6) Mr. Sunil Patil
- (7) Dr. B. N. Singh (Special Invitee)

The Agenda wise after discussion, decision taken were as under

Agenda No. 1 Approval of Proceeding of 13th Governing Body meeting

The Proceeding of 14th Governing Body meeting which was held on 26 Nov. 2019 was approved

Agenda No. 2 Action Taken report on the major decision taken in 13th Governing Body meeting

Members were satisfied on Action taken by the University on Major decision taken in 13th Governing Body meeting

Agenda No. 3 :- Approval of Fees for University Courses

The fees as approved by board of Management for academic session 2020-21 is approved:-

Fees Proposed for reviewed / approval from MPPURC for academic session 2020-21

S. NO.	COURSE NAME	Fees proposed for approval from MPPURC
1	Diploma Engineering	35000
2	Bachelor of Engineering	55000
3	Master of Technology	55000
4	Diploma Pharmacy	120000
5	Bachelor of Pharmacy	65000
6	B PHARMA PRACTICE	45000
7	Master of Pharmacy	100000
8	B. Tech (Agricultural Engineering)	50000
9	Bachelor of Science (Ag)	70000
10	Bachelor of Architecture	55000
11	Master of Architecture (M.Arch)	90000
12	Master of Computer Application	35000
13	Bachelor of Computer Application	16000


CHANCELLOR
RKDF UNIVERSITY
BH

14	DCA	10000
15	PGDCA	12000
16	Master of Business Administration	50000
17	Bachelor of Business Administration	18000
18	Certificate of Paramedical OT TECH	22000
19	Certificate of Paramedical Health Inspector	22000
20	Certificate of Paramedical MSRD	22000
21	Diploma Paramedical DMLT	40000
22	Diploma Paramedical Xra.Tech	28000
23	Degree Paramedical BMLT	50000
24	Degree Paramedical BPT	50000
25	Diploma Paramedical Ayurvedic	25000
26	Degree Paramedical B.Sc. Yoga	40000
27	Bachelor Of Homoeopathic Medicine And Surgery	153000
28	General Nursing & Midwifery(GNM)	60000
29	Bachelor of Science (Nursing)	90000
30	Post Basic B.Sc. (Nursing)	60000
31	Diploma in Education	50000
32	Bachelor of Education	55000
33	Master of Education	65000
34	Bachelor of Arts	8000
35	Master of Arts	15000
36	Bachelor of Arts Bachelor of Laws(BALLB)	30000
37	Bachelor of Law (LLB)	15000
38	Master of Law (LLM)	55000
39	Bachelor of Commerce (B.Com)	13000
40	Master of Commerce	20000
41	Bachelor of Social Work	20000
42	Master of Social Welfare (MSW)	20000
43	Bachelor of Science	13000
44	Master of Science	20000
45	Bachelor of Library & Information Sciences (B.Lib. I. Sc)	10000
46	Master of Library & Information Sciences (M.Lib. I. Sc)	12000
47	Ph. D (Arts, Commerce, Humanities, Law)	90000 (FY:- 50000, SY:- 30000, TY:- 10000)
48	Ph. D (Engineering, Agriculture, Biotechnology, Pharmacy, Microbiology, Botany, Zoology)	290000 (FY:- 150000, SY:- 120000, TY:- 20000)
49	Ph. D (Basic Science – Physics, Chemistry, Mathematics)	170000 (FY:- 90000, SY:- 60000, TY:- 20000)
50	Ph. D (Management, Education)	130000 (FY:- 90000, SY:- 20000, TY:- 20000)

Agenda No. 4:- Organization of 3rd International Conference at RKDF University, Bhopal

The members appreciated the efforts of all stakeholders..


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BHOPAL

Agenda No. 5 :- Green Campus Initiatives: policy on sustainable green environment and energy usages

The members noted and approved the policy.

Agenda No. 6: Conduction of examination in online mode

The members appreciated the proactive steps initiated which shall be helpful to students.

Agenda No. 7 :- Code of conduct for University Students

The decision of the Board of Management was ratified.

Agenda No. 8. Approval of grants for attending conferences/ seminars/ symposia/ workshop members of professional body by Research Ethics and Advisory Committee

The members noted and approved.

Agenda No. 9: Approval of courses for Savitribai Phule Scholarship for Economically Marginalized Students

The members noted and approved.

Agenda No. 10: Ex-facto approval of minutes of various selection committees held since last meeting of Governing body.

The members noted and granted ex-facto approval.

Agenda No. 11 : Reporting items – Proceedings of 24th Board of Management meeting held on 24.01.2019

The members noted the decisions.

Agenda No. 12 : Reporting items – Proceedings of 25th Board of Management meeting held on 25.06.2020

The members noted the decisions.

The Vice Chancellor thanks all the members for attending the meeting.



CHANCELLOR
RKDF UNIVERSITY
BHOPAL

Dr. Narendra Kumar Lariya
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RKDF UNIVERSITY

(ESTABLISHED UNDER GOVT. OF M.P. AND REGISTERED 2(F) UGC ACT.1956)

No. 327 /RKDF/ 2020

Dated : 09/07/2020

OFFICE NOTICE

As per approval of Chancellor RKDF University Bhopal the Governing Body has been fixed on 24-07-2020 from 11:00 AM at university Board Room. The agenda notes is Enclosed. You are kindly requested to attend the meeting.


Registrar

Copy to:

- (1) Hon'ble Chancellor, RKDF University, Bhopal as per your kind approval
- (2) Vice Chancellor, RKDF University, Bhopal
- (3) Shri Major General B.L. Khanna (Rtd) 20-A Kolar Road, Lake Side Chalet, Chuna Bhatti, Bhopal- 462016
- (4) Dr. B.S. Mane, Bhakti Paradise, 1st Floor, Bock No. 7, Link Road Chinchwad, Pune
- (5) Mr. Chandra Kishore, 50, Old Ashoka Garden Bhopal
- (6) Dr. A.S. Yadav, Dy. Secretary, Department of Higher Education Ministry, Vallabh Bhawan Bhopal
- (7) Mr. Sidharth Kapoor, E3/4, Arera Colony, Bhopal
- (8) Dr. Smita Shukla, Dean Academic, SRK University, Bhopal
- (9) Mr. Sunil Patil, E7/259, LIG-B, Arera Colony, Bhopal


Registrar

Registrar
RKDF University

Agenda Notes for 14th Governing Body Meeting

Agenda No. 1:- Approval of proceeding of 13th meeting of Governing Body.

The 13th Governing Board meeting was held on 26 Nov. 2019. The Proceeding of meeting was send to all the members vide University office No. 1494/RKDF/2019 dated 30 Nov. 2019. No comments was received, hence it is proposed to approve the proceeding of 13th Governing body meeting

Agenda No.2 :- Action taken report on major decision taken in the 13th Meeting of Governing Body :-

Major decision Taken	Action Taken Report
<ul style="list-style-type: none">Income & Expenditure for the year 2019-20 was approved	After approval of Income & Expenditure for the year 2019-20 it was send to concern authorities
<ul style="list-style-type: none">Balance Sheet of RKDF University as on 31st March 2019 was approved	After the approval of Balance Sheet of RKDF University as on 31 st March 2019, a copy was send to M.P. Private University Regulatory Commission as per provision of Act and account section of University their records

Agenda No. 3 :- Approval of Fees for University Courses

The course fee for various courses offered by University is fixed on the approval of M.P. Private University Regulatory Commission. The fees as approved by board of Management for academic session 2020-21 is as under:-

Fees Proposed for reviewed / approval from MPPURC for academic session 2020-21

S. NO.	COURSE NAME	Fees proposed for approval from MPPURC
1	Diploma Engineering	35000
2	Bachelor of Engineering	55000
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50	Ph. D (Management, Education)	130000 (FY:- 90000, SY:- 20000, TY:- 20000)

Submitted for information and approval.

Agenda No. 4:- Organization of 3rd International Conference at RKDF University, Bhopal

The 3rd International conference on the theme Recent Advances in Smart Innovative Ideas with Multidisciplinary Research (IC-RASIMR-2019) was organized by RKDF University, Bhopal in association with Research Foundation of India on 30 Nov. – 1st Dec. 2019.

Agenda No. 5 :- Green Campus Initiatives: policy on sustainable green environment and energy usages

The policy on Green Campus Initiatives towards sustainable green environment and energy usages as approved by board of management is enclosed for discussion and approval.

Agenda No. 6: Conduction of examination in online mode

Considering the COVID-19 situation, recommendations of UGC and per approval in the Academic council and Board of Management are being conducted in online mode.

The decisions of the academic council approved by Board of Management towards conduction of examination in wake of COVID-19 were as under:

The semester end theory examination should be of 3 hours duration.

Semester end practical examinations (whenever applicable) would be of 2 hours duration.

Considering the safety of students and faculty as prime importance, the online mode of examination was approved, further universities facilities may be extended to students who wish to appear for the test from University campus/UTD itself.

The submission of online examination form shall be mandatory to be eligible for attending the examination.

Separate examination forms (online) has to be submitted in case of back lock papers as Ex -students mentioning subjects for which the examination is opted.

A special examination may be held for students who have submitted the online examination form but could not appear in the aforesaid examination due to genuine reasons (on permission of Hon'ble Vice Chancellor, University, Bhopal) or for students to wish to improve their grades.

The marks shall be computed in the following manner:

End semester examination theory examination 50 marks

50% of marks obtained in online theory examination plus

25% marks from viva voce (theory, to be conducted by concerned department) plus

25% of previous semester marks obtained internal assessment.

End semester examination practical examination marks (wherever applicable)

100% of marks as allotted in online viva voce examination (conducted by the department in virtual presence of external expert using some technology platforms).

Agenda No. 7 :- Code of conduct for University Students

The students are expected maintain, endorse a culture of conduct that showcases excellence, intellectual openness, inclusiveness, justice, integrity, fairness, respect, equity and accountability, the students must uphold these standards in their day-to-day decisions and actions. The University code of conduct for students to maintain the highest standards of discipline and dignity inside as well as outside University campus is as approved by board of Management are placed for information and approval.

Agenda No. 8. Approval of grants for attending conferences/ seminars/ symposia/ workshop members of professional body by Research Ethics and Advisory Committee

The sanction of grants by Research Ethics and Advisory Committee for attending conferences/ seminars/ symposia/ workshop/ members of professional body to faculties is in line with the Research Policy as also approved by Board of Management is enclosed.

Agenda No. 9: Approval of courses for Savitribai Phule Scholarship for Economically Marginalized Students

The list of courses along with proposed fees waiver for academic session 20-21 is as approved by board of Management is submitted for approval.

Agenda No. 10: Ex-facto approval of minutes of various selection committees held since last meeting of Governing body.

The recommendations of the selection committees are submitted for ex-facto approval.

Agenda No. 11 : Reporting items – Proceedings of 24th Board of Management meeting held on 24.01.2019

The Proceedings of 24th Board of Management meeting held on 24.01.2020 is enclosed for information.

Agenda No. 12 : Reporting items – Proceedings of 25th Board of Management meeting held on 25.06.2020

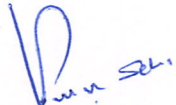
The Proceedings of 25th Board of Management meeting held on 25.06.2020 is enclosed for information.

Agenda No.13 Any other point with the permission of the Chair

19-20

RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL
BUDGETED BALANCE SHEET for the period ended on even date

Particulars	Note No.	Amount as at 31/3/2020
I UNIVERSITY FUND:		
1 General Fund	1	2450,94,277.29
		2450,94,277.29
4 CURRENT LIABILITIES AND PROVISIONS	2	605,42,210.00
Grand Total		3056,36,487.29
II Assets		
1 Non Current Assets		
(a) Fixed Assts		
(i) Tangible	3	2491,11,307.29
(ii) Intangible		2491,11,307.29
(b) Non -Current Investment	4	500,00,000.00
2 <u>Investments</u>		500,00,000.00
3 Current Assets		
Cash and Cash Equivalentts	5	65,25,180.00
		65,25,180.00 *
Grand Total		3056,36,487.29
		(0.00)


 Vice Chancellor
 RKDF University
 Airport Bypass Road, Gandhi Nagar,
 Bhopal (M.P.)-462006 Place: Bhopal

RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL
Notes to and forming part of Balance Sheet

as at 31/3/2020

Note No. 1	
General Fund	
Balance brought forward	3888,93,919.80
Add:	
Contribution towards General Body Fund from Society	945,92,610.49
Less:	
- Cumulative deficit upto the previous year	(1877,76,342.95)
- (Deficit) / Surplus for the Current Year as per the Income & Expenditure Account	(506,15,910.05)
Total	2450,94,277.29

Note No. 2

CURRENT LIABILITIES AND PROVISIONS

Sundry Creditors	152,40,150.00
TDS Payable	3,14,560.00
Salary Payable	317,31,500.00
University Aayog Fee Payable	132,56,000.00
Total	605,42,210.00

Note No. 4


INVESTMENT

Fixed Deposits	500,00,000.00
Total	500,00,000.00

Note No. 5

CURRENT ASSETS

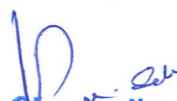
Cash & Bank	65,25,180.00
Total	65,25,180.00


Vice Chancellor
RKDF University
Airport Road, Gandhi Nagar,
Bhopal (M.P.) 462033

BUDGETED INCOME AND EXPENDITURE ACCOUNT

Statement of Income and Expenditure

Sl. No.	Particulars	Note No.	For the year ended 31 March, 2020
A	INCOMES		
1	Tuition Fees	6	4927,06,500.00
	Revenue from operations (net)		4927,06,500.00
2	Other Fees	7	286,12,470.00
	Interest		20,00,000.00
3	Total revenue (1+2)		5233,18,970.00
4	EXPENDITURES		
	(a) Staff Payments and Benefits	8	3317,29,950.00
	(b) Administration and General Expenses	9	1553,36,975.00
	(c) Lab Equipments and Consumables	10	351,80,245.00
	(d) Maintenance of Building and Other Assets	11	154,97,552.00
	(e) Depreciation and amortisation expense	3	361,90,158.05
	(f) Other expenses		-
	Total expenses		5739,34,880.05
5	Profit before exceptional and extra ordinary items and tax(3-4)		(506,15,910.05)
6	Exceptional items(bad debts written off) Bad debts w/off		-
7	Profit before extra ordinary items and tax		(506,15,910.05)
8	Extraordinary items		-
9	Profit / (Loss) before tax (7 ± 8)		(506,15,910.05)
10	Tax expense:		
	(a) Current tax expense for current year		-
	(b) (Less): MAT credit (where applicable)		-
	(c) Current tax expense relating to prior years		-
	(d) Net current tax expense		-
	(e) Deferred Tax (Asset)/ Liability		-
			-
11	Profit/(loss) for the period from continuing operation(9-10)		(506,15,910.05)
B	DISCONTINUING OPERATIONS		
12.i	Profit/(loss) from discontinuing operation		-
12.ii	Tax Expenses on discontinuing operation		-
13	Profit/Loss from discontinuing operation after Tax		-
14	Profit / (Loss) for the year (11 ± 13)		(506,15,910.05)
15	Earning per Equity Shares		
	-Basic		(1,265.40)
	-Diluted		(1,265.40)


Vice Chancellor
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 Airport Road, Gandhi Nagar,
 Bhopal (M.P.) - 462033

INCOME AND EXPENDITURE ACCOUNT

Notes to and forming part of Profit & Loss Account

For the year ended
31 March, 2019

Note No. 6

TUITION FEES

Tuition fee Receipts	4125,80,190.00
Development Fees	725,40,110.00
Hostel Fees	75,86,200.00
Total	4927,06,500.00

Note No. 7

Other Fees

Student Registration Fees, Training and Examination Fees	286,12,470.00
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Total	286,12,470.00
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Note No. 8

STAFF PAYMENTS & BENEFITS

Salary & Benefits to Administrative Staff	212,20,690.00
Salary - Teaching Staff	2154,80,560.00
Salary - Non Teaching Staff	950,28,700.00
Total	3317,29,950.00

Note No. 9

ADMINISTRATION & GENERAL EXPENSES

Advertisement & publicity	271,59,230.00
Affiliation & Academic	95,40,810.00
Audit Exp.	44,000.00
Campus & Placement Expenses	37,48,560.00
Bank Charges	3,50,000.00
Communication & Internet Expenses	29,78,500.00
Conveyance Exp.	6,50,130.00
First Aid Facility	92,540.00
Horticulture Exp.	9,10,290.00
Hospitality Expense	28,54,700.00
Insurance	16,51,200.00
Legal Exp.	69,29,170.00
Water Charges and Electricity Charges	156,21,100.00
Printing & Stationary Expenses	56,93,270.00
Postal Charges	6,10,890.00
Security Guard Expenses	63,25,000.00
Portal Expenses (SMS, ID, Server etc.)	49,43,950.00
Student's various curiculum events expenses (Industrial visits / tours /trainings /seminar/PD etc.	42,22,370.00
Tour & Travelling Expenses	148,51,420.00
Power & Fuel Expenses	64,58,070.00
Vehicle Running & Maintenance	222,00,400.00
Research & Development	15,09,950.00
Staff Welfare Expenses	23,68,850.00
Seminar Exp. & Cultural Program	31,25,000.00
Office Expenses	25,64,000.00
Misc. Exp.	30,06,510.00
Aayog Fees (1% of Fees Collected)	49,27,065.00

Total	1553,36,975.00
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Vice Chancellor
RKDF University

Airport Bypass Road, Gandhi Nagar,
BHOPAL, M.P. - 462033

Note No. 10

LAB EQUIPMENT AND CONSUMABLES

Lab Consumables

351,80,245.00

Total

351,80,245.00

Note No. 11

REPAIRS AND MAINTENANCE

Computer and Software Maintenance

Repairs and Maintenance - Buildings

79,85,152.00

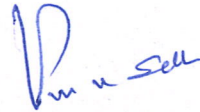
Repairs and Maintenance - Road / Sewage/ Pipeline / Others

Others

75,12,400.00

Total

154,97,552.00



Vice Chancellor

RKDF University

Airport Bypass Road, Gandhi Nagar,

BHOPAL (M.P.)-462033

Particulars	Rate	WDV as on 01/04/2019	Addition during the Year	Sale / Writeoff	Total	Depreciation for the Year	WDV as on 31/03/2020
Block -1							
Furniture and Fixtures	10%	202,78,025.00	35,45,200.00	-	238,23,225.00	23,82,322.50	214,40,902.50
Building	10%	681,84,000.00	557,70,275.00	-	1239,54,275.00	123,95,427.50	1115,58,847.50
Block -2							
Lab and Office Equipment	15%	351,44,615.81	50,12,450.00	-	401,57,065.81	60,23,559.87	341,33,505.94
Electric Installations and Eq	15%	100,44,646.53	19,47,000.00	-	119,91,646.53	17,98,746.98	101,92,899.55
Block -3							
Computer and Peripherals	40%	56,58,295.00	22,56,000.00	-	79,14,295.00	31,65,718.00	47,48,577.00
Library Books	40%	202,14,958.00	58,46,000.00	-	260,60,958.00	104,24,383.20	156,36,574.80
Block -4							
Building WIP	0%	375,50,000.00	138,50,000.00	-	514,00,000.00	-	514,00,000.00
Total		1970,74,540.34	882,26,925.00	-	2853,01,465.34	361,90,158.05	2491,11,307.29

V. set

Vice Chancellor
RKDF University
 Airport Bypass Road, Gandhi Nagar,
 BHOPAL (M.P.)-462033



INDEPENDENT AUDITORS' REPORT

To,
The Secretary,
Ram Krishna Dharmatma Foundation
Bhopal, Madhya Pradesh

1. We have audited the accompanying financial statements of "RAM KRISHNA DHARMATMA FOUNDATION", which comprise the Balance Sheet as at 31/03/2019, the Statement of Profit and Loss for the year then ended, and a summary of the significant accounting policies and other explanatory information incorporated in these financial statements.

Management's Responsibility for the Financial Statements

2. Management is responsible for the preparation of these financial statements in accordance with applicable financial reporting framework as per mandated by statute and rules there under. This responsibility includes the design, implementation & maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

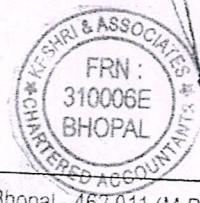
Auditor's Responsibility

3. Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the applicable standards by the Institute of Chartered Accountant of India and are generally accepted principal of accountings. Those standards required that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

4. An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments; the auditor considers internal financial control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used & the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

5. We believe that the audit evidence we have obtained is sufficient & appropriate to provide a basis for our audit opinion.

6. In our opinion and to the best of our information and according to the explanations given to us, the said accounts together with the notes thereon give a true & fair view of financial statements as per accounting principles generally accepted in India.



- i. In the case of the Balance Sheet, of the state of affairs of the society as at 31/03/2019.
- ii. In the case of the statement of Income & Expenditure of income and expenses for the year ended on that date; and

Report on Other Legal and Regulatory Matters

7. The Balance Sheet and Income & Expenditure account have been drawn up in accordance with the provisions relevant statute.

8. We report that:

- (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and have found them to be satisfactory.
- (b) The transactions of the entity, which have come to our notice, have been within the powers of the management.

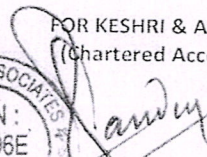
9. In our opinion, the Balance Sheet and Income & Expenditure Account comply with applicable accounting standards.

10. We Further Report that:

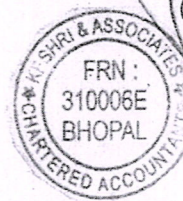
- a) The Balance Sheet and Income & Expenditure Account dealt with by this Report are in agreement with the books of account and the returns.
- b) In our opinion, proper books of accounts as required by law have been kept by the entity so as appears from examination of these books.

Date : 24/06/2019
Place : Bhopal

FOR KESHRI & ASSOCIATES
(Chartered Accountants)



CA SANDEEP PANDEY
Partner
M.No. : 164753





RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL
BALANCE SHEET for the period ended on even date

Particulars	Note No.	Amount as at 31/3/2019
I UNIVERSITY FUND:		
1 General Fund	1	201,117,576.85
		201,117,576.85
4 CURRENT LIABILITIES AND PROVISIONS	2	52,546,884.02
Grand Total		253,664,460.87
II Assets		
1 Non Current Assets		
(a) Fixed Assts		
(i) Tangible	3	197,074,540.34
(ii) Intangible		197,074,540.34
(b) Non -Current Investment	4	50,000,000.00
2 Investments		50,000,000.00
3 Current Assets		
Cash and Cash Equivalents	5	6,589,920.53
		6,589,920.53
Grand Total		253,664,460.87
		0.00

Keshri & Associates
(Chartered Accountants)
MN : 164753
FRN : 310006E
UDIN : 19164753AAAAFO6233

Dr. BN Singh
(Registrar)

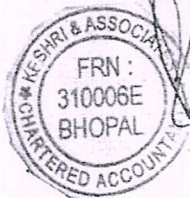
Suresh Rathore
(CFO RKDF Univ.)

Registrar
RKDF University

C.F.A.O.
R.K.D.F. University, Bhopal

Place : Bhopal

Dated : 24/06/2019

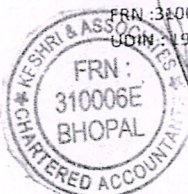




INCOME AND EXPENDITURE ACCOUNT			
Statement of Income and Expenditure			
Sl. No.	Particulars	Note No.	For the year ended 31 March, 2019
A	INCOMES		
1	Tuition Fees	6	449,951,150.00
	Revenue from operations (net)		449,951,150.00
2	Other Fees		9,913,000.00
	Interest		2,000,000.00
3	Total revenue (1+2)		461,864,150.00
4	EXPENDITURES		
	(a) Staff Payments and Benefits	8	314,587,160.43
	(b) Administration and General Expenses	9	120,301,950.00
	(c) Lab Equipments and Consumables	10	31,654,994.00
	(d) Maintenance of Building and Other Assets	11	11,634,304.46
	(e) Depreciation and amortisation expense	3	35,052,530.00
	(f) Other expenses		
	Total expenses		513,230,938.89
5	Profit before exceptional and extra ordinary items and tax(3-4)	-	(51,366,788.89)
6	Exceptional items(bad debts written off) Bad debts w/off		
7	Profit before extra ordinary items and tax		(51,366,788.89)
8	Extraordinary items		
9	Profit / (Loss) before tax (7 + 8)		(51,366,788.89)
10	Tax expense:		
	(a) Current tax expense for current year		-
	(b) (Less): MAT credit (where applicable)		-
	(c) Current tax expense relating to prior years		-
	(d) Net current tax expense		-
	(e) Deferred Tax (Asset)/ Liability		-
11	Profit/(loss) for the period from continuing operation(9-10)		(51,366,788.89)
B	DISCONTINUING OPERATIONS		
12.i	Profit/(loss) from discontinuing operation		-
12.ii	Tax Expenses on discontinuing operation		-
13	Profit/Loss from discontinuing operation after Tax		(51,366,788.89)
14	Profit / (Loss) for the year (11 + 13)		(51,366,788.89)

Keshri & Associates
(Chartered Accountants)
MN : 164753

FRN : 310006E
UDIN : 19154753AAAAFO6233



Sandep

Dr. BN Singh
(Registrar)

Suresh Rathore
(CFO RKDF Univ.)

Registrar C.F.A.O.
RKDF University Bhopal
Place : Bhopal
Dated : 24/06/2019

RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL

Notes to and forming part of Balance Sheet

as at 31/3/2019

Note No. 1

General Fund	328,582,286.55
Balance brought forward	
Add:	
Contribution towards General Body Fund from Society	60,311,633.25
Less:	
- Cumulative deficit upto the previous year	(136,409,554.06)
- (Deficit) / Surplus for the Current Year as per the Income & Expenditure Account	(51,366,788.89)
Total	201,117,576.85

RKDF UNIVERSITY, GANDHI NAGAR, BHOPAL

Notes to and forming part of Balance Sheet

as at 31/3/2019

Note No. 2

CURRENT LIABILITIES AND PROVISIONS

Sundry Creditors	17,394,914.02
EPF Payable	267,879.00
ESI Payable	198,000.00
TDS Payable	457,275.00
Salary Payable	26,215,597.00
University Aayog Fee Payable	8,013,219.00
Total	52,546,884.02

Note No. 4

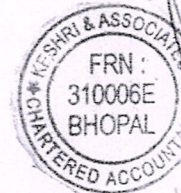
INVESTMENT

Fixed Deposits	50,000,000.00
Total	50,000,000.00

Note No. 5

CURRENT ASSETS

Sundry Debtors	
Advance to Employees	82,000.00
Cash In Hand	6,507,920.53
Bank Balance	
Total	6,589,920.53



INCOME AND EXPENDITURE ACCOUNT

Notes to and forming part of Profit & Loss Account

For the year ended
31 March, 2019

Note No. 6

TUITION FEES	
Tuition fee Receipts	375,368,477.00
Development Fees	67,492,673.00
Hostel Fees	7,090,000.00
Total	449,951,150.00

Note No. 7

Other Fees	
Student Registration Fees, Training and Examination Fees	9,913,000.00
Total	9,913,000.00

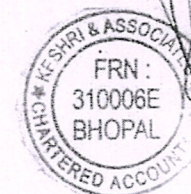
Note No. 8

STAFF PAYMENTS & BENEFITS	
Salary and Benefits to Administrative Staff	17,441,535.84
Salary - Teaching Staff	208,583,600.00
Salary - Non-Teaching Staff	88,562,024.58
Total	314,587,160.43

Note No. 9

ADMINISTRATION & GENERAL EXPENSES

17 Power & Fuel Expenses	5,749,409.00
18 Printing & Stationary Expenses	5,162,099.00
16 Postal Charges	463,801.00
26 Communication & Internet Expenses	2,220,807.00
15 Portal Expenses (SMS, ID, Server etc.)	3,651,493.00
11 Insurance	1,253,874.00
8 First Aid Facility	69,563.00
22 Student's various curiculum events expenses (Industrial visits / tours /trainings /seminar/PC	3,332,859.00
23 Tour & Travelling Expenses	13,093,705.00
6 Campus & Placement Expenses	2,612,108.00
24 Vehicle Running & Maintenance	19,157,523.00
3 Affiliation & Academic	7,642,822.00
2 Advertisement & Publicity	25,555,405.00
19 Research & Development	962,698.00
21 Staff Welfare Expenses	1,879,956.00
12 Legal & Professional Expenses	5,767,268.00
4 Audit Expenses	33,632.00
9 Horticulture Expenses	752,428.00
7 Conveyance Expenses	554,924.00
20 Seminar Expenses	210,451.00
13 Misc. Expenses	2,552,595.00
14 Office Expenses	2,021,767.00
5 Bank Charges	2,714,995.00
10 Hospitality Expenses	2,316,711.00
1 Aayog Fees (1% of Fees Collected)	3,753,685.00
25 Security Guard Expenses	5,643,663.00
27 Water Charges and Electricity Charges	1,171,709.00
Total	120,301,950.00



Notes to and forming part of Profit & Loss Account

For the year ended
31 March, 2019

Note No. 10

LAB EQUIPMENT AND CONSUMABLES
Lab Consumables

31,654,994.00

Total 31,654,994.00

Note No. 11

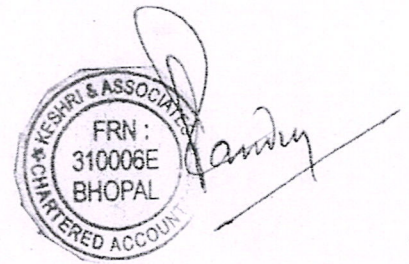
REPAIRS AND MAINTENANCE

Computer and Software Maintenance
Repairs and Maintenance - Buildings
Repairs and Maintenance - Road / Sewage/ Pipeline / Others
Housekeeping Expenses

6,607,041.00

5,027,263.46

Total 11,634,304.46



Note No. 3

Particulars	Rate	WDV as on 01/04/2018	Addition during the Year	Sale / Writeoff	Total	Depreciation for the Year	WDV as on 31/03/2019
Block -1							
Building	10%	68,760,000.00	7,000,000.00	-	75,760,000.00	7,576,000.00	68,184,000.00
Furniture and Fixtures	10%	20,331,135.00	2,200,000.00	-	22,531,135.00	2,253,110.00	20,278,025.00
Block -2							
Lab and Office Equipment	15%	34,846,605.81	6,500,000.00	-	41,346,605.81	6,201,990.00	35,144,615.81
Electric Installations	15%	10,617,236.53	1,200,000.00	-	11,817,236.53	1,772,590.00	10,044,646.53
Block -3							
Computer and Peripherals	40%	3,430,495.00	6,000,000.00	-	9,430,495.00	3,772,200.00	5,658,295.00
Library Books	40%	13,870,630.00	19,820,968.00	-	33,691,598.00	13,476,640.00	20,214,958.00
Block -4							
Building WIP	0%	32,550,000.00	5,000,000.00	-	37,550,000.00		37,550,000.00
Total		184,406,102.34	47,720,968.00		232,127,070.34	35,052,530.00	197,074,540.34

